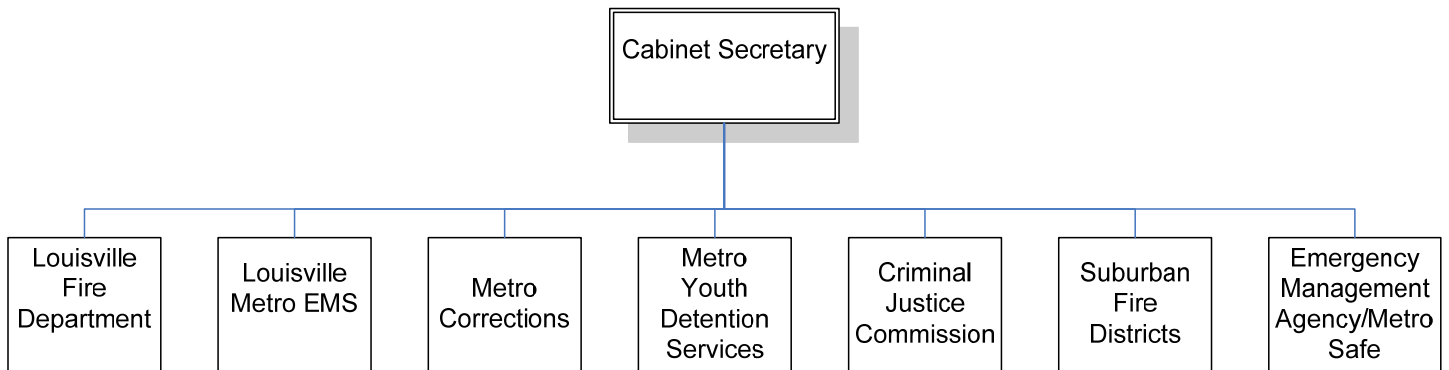




Cabinet for Public Protection



CABINET FOR PUBLIC PROTECTION

Cabinet Mission

The Cabinet for Public Protection will provide an effective and professional public safety response ranging from prevention and promotion of domestic security to provision of emergency and detention services utilizing systemic, research-based, and community driven approaches.

Cabinet Overview

The Cabinet for Public Protection is responsible for a broad range of justice, public safety and emergency service agencies. The agencies comprising the Cabinet for Public Protection include: Fire Department, liaison to the Suburban Fire Districts, Louisville Metro EMS, Emergency Management Agency/MetroSafe, Metro Corrections, Metro Youth Detention Services and the Metro Criminal Justice Commission.

Included in the financial structure of this Cabinet are three additional agencies:

Suburban Fire Districts: The suburban fire service area is served by the Suburban Fire Districts, which is made up of 18 Fire Protection Districts. These Fire Districts provide fire and emergency services to 386 square miles of Louisville Metro outside the urban services area. The Suburban Fire Districts are made up of over 600 volunteer and 425 career firefighters, manning 42 fire stations placed strategically throughout the suburban service area. Last year collectively, the suburban fire protection districts responded to over 28,500 calls for service, including 15,688 medical assistance responses with Louisville Metro EMS.

Louisville Firefighters Pension Fund: The Louisville Firefighters Pension Fund was established in 1953 under enabling legislation contained in KRS 95.290, and Chapter 35 of the codified general ordinances of the Louisville-Jefferson County Metro Government (as amended). The Fund is managed by an eight-member board of trustees, including one Ex-Officio member of the Louisville Metro Council, appointed by the President of the Council. The remaining seven members are elected beneficiaries who serve four year terms.

Policemen's Retirement Fund: The Policemen's Retirement Fund was established and is continued under the authority of KRS 95.290 and KRS 67C.107(5) as a retirement and benefit fund for certain members of the Police Department hired before April 1, 1985, their dependents and beneficiaries. The Fund conducts all of the business to be transacted, investment of all monies, and all of its accumulated reserves, consisting of cash, securities and other property held. The responsibility for the proper operation of the Fund and the direction of the policies are vested in a six member Board of Trustees, comprised of a member of the Metro Council Ex-Officio appointed by the Council President; five elected members of the Fund for a term of four years.

**Departments &
Services**

Louisville Fire Department
Louisville Metro EMS
Emergency Management Agency/MetroSafe
Metro Corrections
Metro Youth Detention Services
Metro Criminal Justice Commission
Suburban Fire Districts
Firefighters Pension Fund
Policemen's Retirement Fund

Public Protection Cabinet**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	100,980,200	114,105,400	115,770,100	121,139,800	121,179,800
Agency Receipts	10,207,100	10,168,900	10,283,500	9,130,900	9,130,900
Federal Grants	758,100	2,258,000	2,589,600	1,036,800	1,036,800
State Grants	4,782,700	4,392,600	4,424,500	4,691,400	4,691,400
Total Revenue:	116,728,100	130,924,900	133,067,700	135,998,900	136,038,900
Personal Services	96,465,700	102,578,200	104,298,000	108,457,500	108,457,500
Contractual Services	13,422,900	18,882,700	18,910,500	17,539,600	17,539,600
Supplies	3,579,600	4,517,100	5,033,200	4,132,500	4,132,500
Equipment/Capital Outlay	231,600	549,200	549,800	545,900	545,900
Interdepartment Charges	1,729,500	3,648,700	3,626,600	4,967,100	4,967,100
Restricted & Other Proj Exp	0	749,000	649,600	356,300	396,300
Total Expenditure:	115,429,300	130,924,900	133,067,700	135,998,900	136,038,900
Expenditures By Activity					
Office of Cabinet Secretary	4,209,600	5,501,600	5,501,600	4,748,300	4,748,300
Louisville Fire Department	53,969,400	45,298,500	46,501,500	48,385,800	48,385,800
Metro EMS	8,952,700	17,357,800	17,710,700	18,996,500	18,996,500
Emergency Management Agency/MetroSafe	1,927,000	14,840,800	14,765,200	13,824,500	13,824,500
Metro Corrections	39,229,900	39,220,100	40,103,900	41,626,700	41,666,700
Youth Detention Services	6,465,700	7,330,300	7,354,100	7,639,700	7,639,700
Criminal Justice Commission	675,000	1,375,800	1,130,700	777,400	777,400
Total Expenditure:	115,429,300	130,924,900	133,067,700	135,998,900	136,038,900